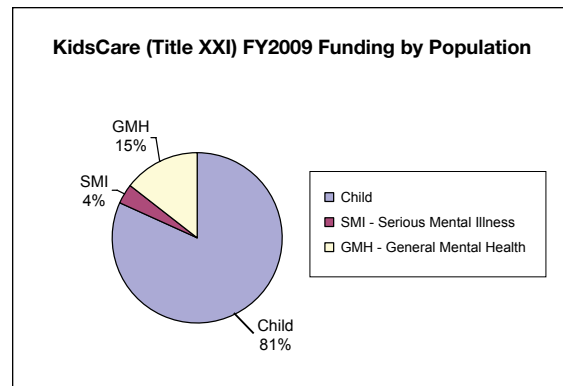
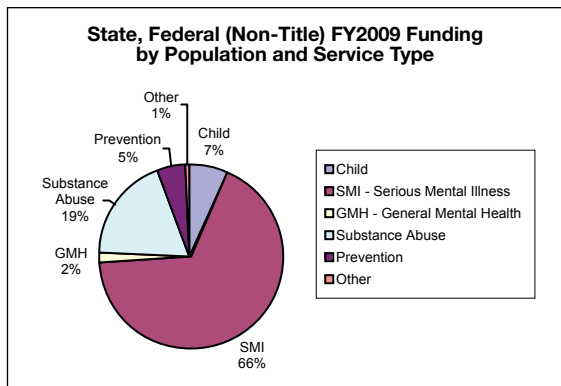
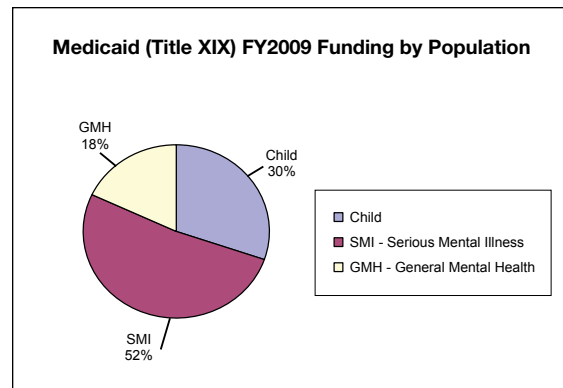
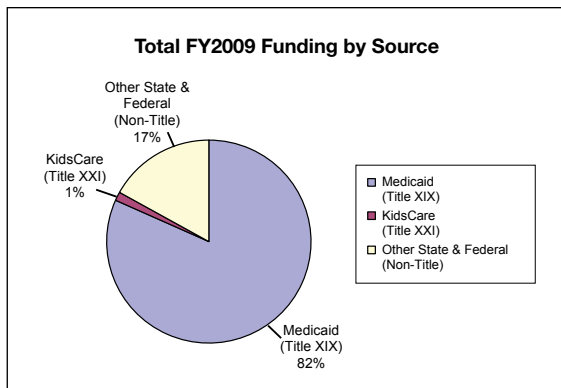


## Financial Disbursements through the Maricopa County Regional Behavioral Health Authority

The Maricopa County Regional Behavioral Health Authority (RBHA) is a \$672.5 million service system (FY2009). Funds are allocated by the Arizona Department of Health Services (ADHS) and provided to the Maricopa County RBHA, which is administered by Magellan Health Services of Arizona. Funding is divided into three categories:

- Medicaid (Title XIX) funding – provides covered services for those eligible for Medicaid, the Federal health program for eligible individuals and families with low incomes and resources.
- KidsCare (Title XXI) funding – provides covered services for those eligible for the State Children’s Health Insurance Program, which is administered by the U.S. Department of Health and Human Services and provides matching funds to states for health insurance to families with children. The program covers uninsured children in families with incomes that are modest but too high to qualify for Medicaid.
- Other State and Federal (Non-Title) funding – provides non-covered services to title-eligible persons and both non-covered and covered services to persons not eligible for Title XIX or XXI funding.

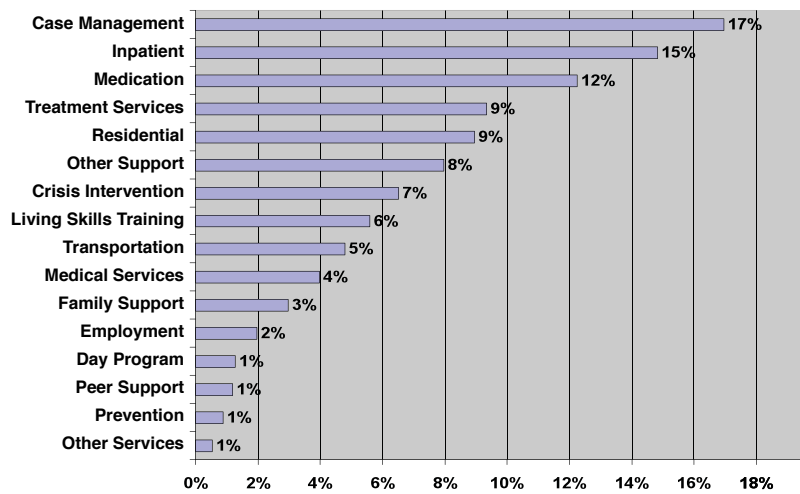
Below are charts that detail the sources of funding for Magellan’s Fiscal Year 2009, which ended June 30, 2009<sup>1</sup>:



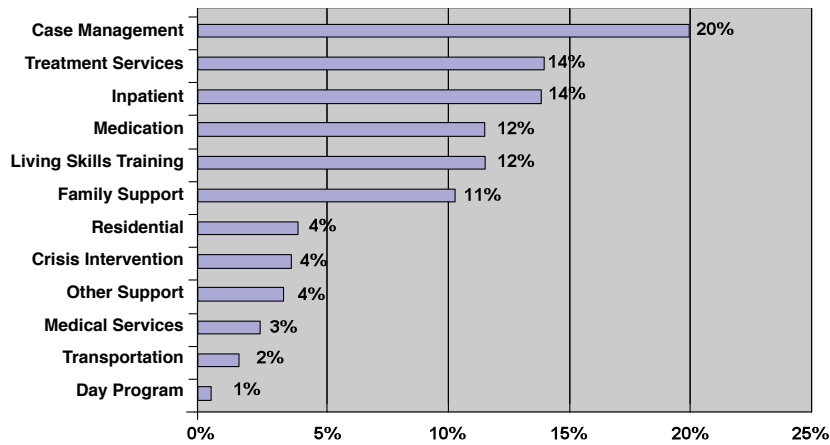
<sup>1</sup>Based on information submitted to the Arizona Department of Health Services, October 2009.

For Fiscal Year 2009, 90 cents of every dollar were spent on recipient services distributed in the following service mix:

**FY2009 Total Service Expense by Type**



**FY2009 Children Service Expense by Type**



**FY2009 Adult Service Expense by Type**

